

FISCAL NOTE

Bill #: SB0439

Title: Ingesting methamphetamine is criminal possession; increasing penalties

Primary Sponsor: Grimes, D

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$3,497,877	\$9,094,481
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$3,497,877)	(\$9,094,481)

- | | |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Length of incarceration would increase from a maximum of five years to a minimum of five years and a maximum of 10 years.
2. An estimated 284 positive tests for methamphetamine were conducted by Probation and Parole in FY 2002.
3. Approximately 71 offenders per quarter would have their probation or parole revoked pending new charges.
4. Estimated length of incarceration for revocation of a non-violent offense is 16.1 months.
5. Upon completion of the revoked sentence, offenders convicted of the new offense would serve time for the new crime.
6. Cost of incarceration is estimated at \$53.99 a day.
7. The above assumptions would equate to additional costs of approximately \$349,788 per quarter (\$53.99*71 offenders*91.25days).
8. Although this bill, if passed, would become effective in FY 2003 it is assumed that there would be no fiscal impacts in FY 2003 beyond the current budget.

Fiscal Note Request SB0439, As Introduced
(continued)

FISCAL IMPACT:

Dept. of Corrections (03)	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$3,497,877	\$9,094,481
<u>Funding of Expenditures:</u>		
General Fund (01)	\$3,497,877	\$9,094,481
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$3,497,877)	(\$9,094,481)

LONG-RANGE IMPACTS:

This bill potentially doubles the length of incarceration for methamphetamine possession.